



Belfast City Council

Report to:	Development Committee
Subject:	Quarterly update of the Departmental Plan (Q2)
Date:	6 December 2010
Reporting Officer:	John McGrillen, Director of Development, ext 3470
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1	Relevant Background Information
1.1	The Development Departmental Plan 2010-2011 was approved by the Development Committee on the 9th June 2010 with agreement that quarterly update reports would be presented to Committee at later dates. This update is for the second quarter of 2010-2011 (for the period 1 July – 30 September 2010).

2	Key Issues
2.1	<p><u>Method and key to coding</u> Service and unit managers were asked to provide updates on the status of their unit's projects and initiatives under each of the strategic aims of the departmental plan, providing commentary if necessary. The classifications used to provide updates are outlined below and progress is monitored using the flagging system:</p> <p>Complete – the action is complete and deadlines/targets met.</p> <p>On target – action has begun but is not yet complete.</p> <p>Ongoing – the action is day-to-day activity that continues through the year and there are no unexpected delays or issues.</p> <p>Deferred – the action has been deferred due to changing circumstance or priorities.</p> <p>Externally Delayed – the action has been delayed due to circumstances outside of our control e.g. planning permission not received, waiting on a partner, etc.</p> <p>Delayed - project is delayed.</p> <p>Cancelled – the project has been cancelled with committee approval.</p>

3	Resource Implications
	There are no additional resource implications.

4	Equality Implications
	None.

5	Recommendations
5.1	The Committee is asked to note: <ul style="list-style-type: none">- The update of Development Department's plan for the period 1 July – 30 September 2010

6	Decision Tracking
	There is no decision tracking attached to this report.

7	Documents Attached
	Appendix 1: Quarterly update of the 2010/11 Departmental Plan for the period 1 July – 30 September 2010